

DEMAND NO. 13
HEALTH AND FAMILY WELFARE
See page 135 of the Demand for Grants for 2023-24

		REVENUE	CAPITAL	TOTAL	
I.	Original Grant	Voted	6529338	778031	7307369
II.	Supplementary estimate of the amount now required	Voted	232304	561611	793915
Total	(Original plus 1st Supplementary)	Voted	6761642	1339642	8101284

III. Sub-Head under which this Supplementary Grant will be accounted for :-

(Rs. in thousand)

Major/Sub-Major/Minor/Sub/Detailed Heads		TOTAL
REVENUE SECTION		
M.H.	2210 Medical and Public Health	
	01 Urban Health Services - Allopathy	
	01.001 Direction and Administration	
	60 Establishment	
	60.00.13 Office Expenses	1000
Total	60 Establishment	1000
	70 Repayment/ Interest payment of loan Contracted by STCS	
	70.00.49 Other Revenue Expenditure	18164
Total	70 Repayment/ Interest payment of loan Contracted by STCS	18164
Total	01.001 Direction and Administration	19164
	01.110 Hospital and Dispensaries	
	62 S.T.N.M. Hospital, Gangtok	
	62.00.24 Fuel and Lubricants	540 (a)
Total	62 S.T.N.M. Hospital, Gangtok	540
*	90 Medical Supplies	
	90.00.21 Materials and Supplies	5000 (b)
Total	90 Medical Supplies	5000
Total	01.110 Hospital and Dispensaries	5540
Total	01 Urban Health Services - Allopathy	24704
	06 Public Health	
	06.001 Direction and Administration	
	61 Chief Minister's Medical Assistance Scheme	
	44.61.49 Other Revenue Expenditure	180000
Total	61 Chief Minister's Medical Assistance Scheme	180000
Total	44 Head Office Establishment	180000
Total	06.001 Direction and Administration	180000
	06.101 Prevention & Control of Diseases	
	15 National Health Mission including NRHM	
	82 State Health Society, Sikkim	
	15.82.31 Grants in Aid General	27600 (c)
Total	82 State Health Society, Sikkim	27600
Total	15 National Health Mission including NRHM	27600
Total	06.101 Prevention & Control of Diseases	27600
Total	06 Public Health	207600

(Rs. in thousand)

Major/Sub-Major/Minor/Sub/Detailed Heads		TOTAL
Total	2210 Medical and Public Health	232304
Total	REVENUE SECTION	232304
CAPITAL SECTION		
M.H.	4210 Capital Outlay on Medical and Public Health	
	01 Urban Health Services	
	01.110 Hospitals and Dispensaries	
	44 Head Office Establishment	
	60 Purchase of Equipments	
	44.60.52 Machinery and Equipment	59543 (d)
Total	60 Purchase of Equipments	59543
	62 Purchase of Vehicles	
	44.62.51 Motor Vehicles	1068 (e)
Total	62 Purchase of Vehicles	1068
Total	44 Head Office Establishment	60611
	61 Emergency Ward at Old STNM Complex	
	45.61.72 Buildings and Structures	1000 (f)
Total	61 Emergency Ward at Old STNM Complex	1000
	63 Construction of Government Medical College	
	45.63.72 Buildings and Structures	500000 (g)
Total	63 Construction of Government Medical College	500000
Total	45 Gangtok District	501000
Total	01.110 Hospitals and Dispensaries	561611
Total	01 Urban Health Services	561611
Total	4210 Capital Outlay on Medical & Public Health	561611
Total	CAPITAL SECTION	561611
Total	Voted	793915

* New Head

The Supplementary is required for:-

- Fuel for two ambulancedeputed on VIP duty
- Supply of PPE Kit made during Covid-19 of SS Enterprises
- State Share for implementation of Central Schemes
- Procurement of Cardiothoracic and Orthopedic equipments (Rs 34.43 lakh), Pending payment of CT Scan Machine at Gyalshing Hospital (Rs. 61.00 lakh) and Hospital Equipments for Mangan (Rs. 500.00 lakh)
- Purchase of ALS for STNM
- Closure of the work "Emergency Ward, STNM"
- Implementation of Special Central Assistance Scheme for Capital Investment 2023-24